

The Port of Vancouver Sustainability Plan

Presentation to AAPA

June 2006

Outline



- A model for Sustainability
- The 5 year plan
- VPA and the Port's progress to date
- The next five years

Road Map



- Board Adopts 5 year plan (2003 -2008) for Sustainability
 - Improve Environmental and Social Performance
 - Develop monitoring tools to assess progress
 - Report on Performance

The SEA Model



Tomorrow

Innovation

Efficiency

Growth path / trajectory

Global condition

Internal

External

Profit

Risk

Reputation

Right to Operate

Today

A Sustainable Port Model P



Tomorrow

Clean technologies
Sustainable processes
Innovation, R&D
Continuous improvement
Efficiency improvements
Strategic Planning
Value Proposition

Community development
Value added service
Scenario Planning
Stewardship, Leadership
Global impact reduction
Influencing up and down
Risk Management

Internal

Toxics emission reduction, PP
Footprint reduction
EH & S compliance, EMS
Corporate Standards
Emergency Preparedness
Financial Health
Assets preservation
Risk Assessment
Information Management

Stakeholder Engagement
Partnerships First Nations
Sustainability Reporting
Reputation / Social Licence
Partnerships
Transparency
Competitiveness

Today

External

Sustainability Objectives



- Integrate Environmental strategic thinking into all activities by providing input to policy, planning, design, construction and operations
- Ensure that the Port's financial viability, the protection of the environment and maintenance of sustainable local communities are all considered
- Ensure accountability on partners and tenants to fulfill their mandates and obligations.



The Five Year Plan

Five Year Plan 2002-2007

- Year 1-2 (2002-2004)
 - Compliance, Management Systems
 - Community / Stakeholder Consultation
- Year 2-3 (2003-2005)
 - Environmental Protection
 - Protecting the Business Base
 - Strategic Development

Five Year Plan



- Year 3-4 (2004-2006)
 - Developing Key Performance Indicators
 - Developing Sustainable Development Policy
 - Objectives and Targets
 - Social Aspects Evaluation
- Year 4-5 (2005-2007)
 - Assessing Performance
 - Internal Reporting

Five Year Plan



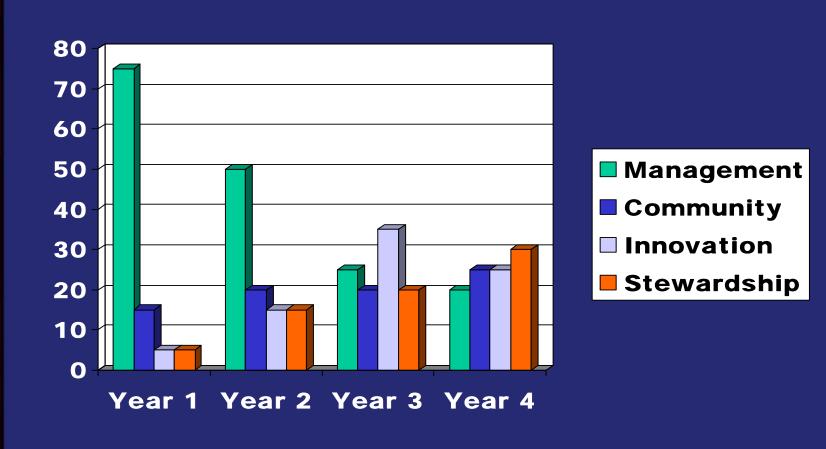
- Year 5 + (2007 +)
 - Leadership and Stewardship
 - Global Impact Reduction
 - Developing Sustainable Development Thinking
 - Stretch objectives and targets
 - Trends and Scenario Playing
 - Influencing up and down



VPA and The Port's Progress to Date

Towards Sustainability





Regulatory Compliance





Protects our business
Due Diligence
Environmental
Protection
EMS

- Summaries and Audit Protocols
- Audit Programs
- Documentation
- EmergencyPreparedness
- WasteManagement

Port Environmental Management Systems



- Key tenants develop ISO 14001 EMS
- VPA's Environmental Performance Evaluation ISO 14031.4
 - Continual Improvement
 - Report and Communicate performance
 - Identify opportunities for pollution prevention
 - Increase efficiency
 - Identify Strategic Business Opportunities

Protecting our assets

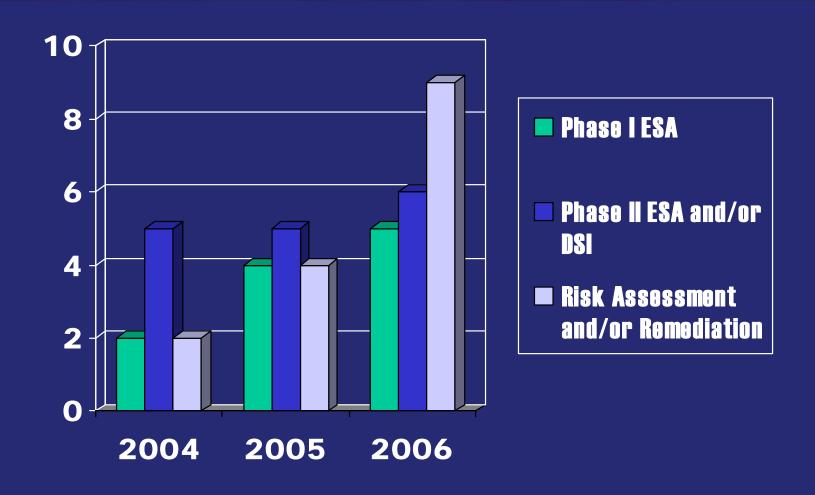


- Contaminated Sites Policy Direction
- Baselines and Closure
 Audits Guidelines
- Project Approval Process (EIA)
- Pre-acquisition Site Assessments
- Environmental lease provisions



Contaminated Sites 2004 to 2006

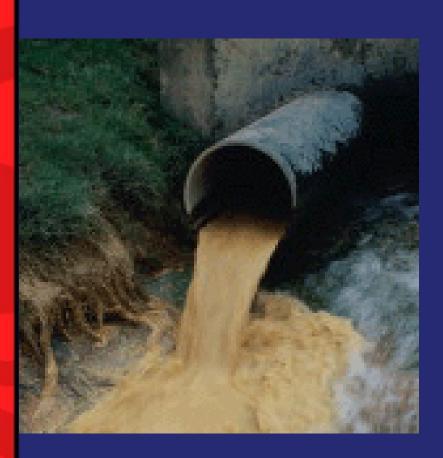




Note: The bar chart indicates number of projects initiated each year by VPA. Tenant initiatives and property purchases are not included.

Environmental Protection





- Outfalls Policy and Guide
- Industrial Effluents
- Storm Water Quality
- CSO's
- WWTP effluent
- Water Purveyor EMS

Strategic Development



- Stakeholders issues
 - Community Relationships
 - 1st Nations Relationships
- Develop Programs / Partnerships / Tools
- Knowledge Bank
- Strategic Plans

Community and First Nations Programs

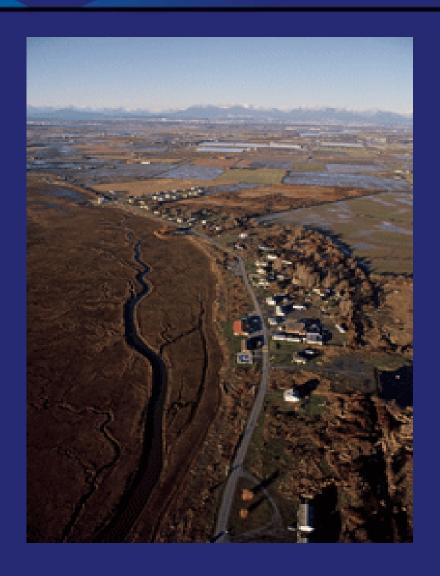


- Managing / Reducing impacts
 - Impact Reduction Research
 - Noise, Odour, Lights, Traffic
 - Air Pollution
 - Development of Guidelines, Buffering
- Community Consultation
- Community Outreach / Engagement

Engagement



- Stakeholder and Employee Surveys
- Reputation Surveys
- Responsiveness to Complaints
- Tenant's community engagement programs
- First NationsPartnerships



Collaborative Processes

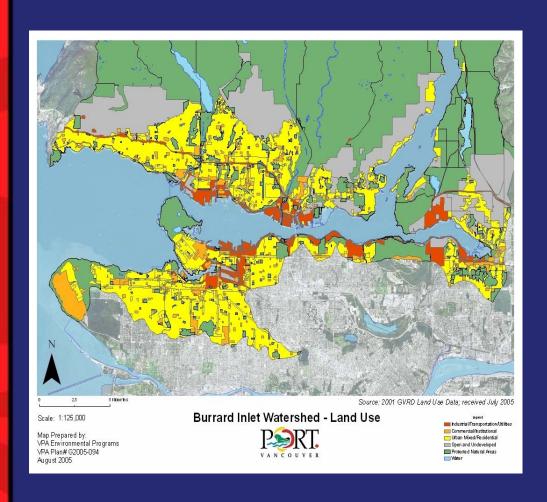


- Towards a State of the Environment Report
 - 8 municipalities
 - 4 regulatory agencies
 - 3 first nations
 - Academics
 - NGO's
- Risk-based
- Actionable Indicators



State of the Environment



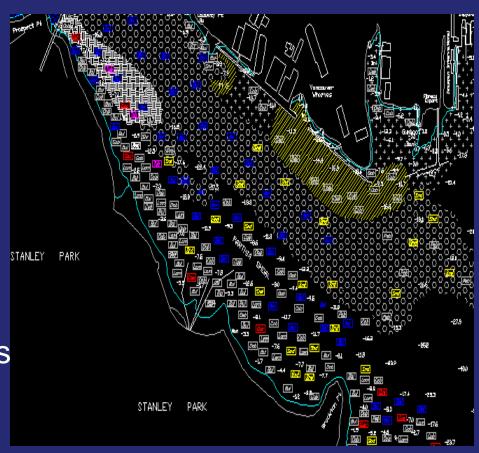


- Frequencyseverity risk analysis
- Upland issues
- Existing Controls
- Existing baseline studies
- Transect design
- Indicators
- Data Collection

Knowledge Bank



- Inventories
 - Sediment core profiles
 - Habitat mapping
 - Outfalls
 - Marine vessels emissions
 - Contaminated sites



Strategic Planning P







- Liquid Bulk Strategy
- Land acquisitions program
- Strategic Plan to Manage Air Emissions
- Supply Chain Strategy
- Marketing Plan
- Security Plan

Air Emissions Program



- Technology:
 - Combustall: Fuel additive to reduce harmful emissions and improve fuel efficiency. Vanterm, Maintenance and <u>Seaboard</u>.
 - Three tenants conducting own pilots (TSI, WMG, Neptune)
 - Construction emission reduction measures
 - Shore power pre-feasibility study
 - Clearinghouse
 - TSI DP3 Commitments, Hybrid RTG's, B20 Biodiesel



Air Emissions Program



- SECA
- Trucks
 - Air Care on Road
 - Repairs
 - Idle reduction program
 - Truck reservation system
 - Biodiesel
- Vehicles
 - Hybrid Security Vehicles
 - Hydrogen



Terminal Design and Construction



- Ensure maximum efficiency in terminal operations thus minimizing environmental impacts and emissions. Footprint reduction.
- Generate environmental conditions for tender documents to minimize emissions and impacts during the construction of the terminals



VPA Building LEED P Certification

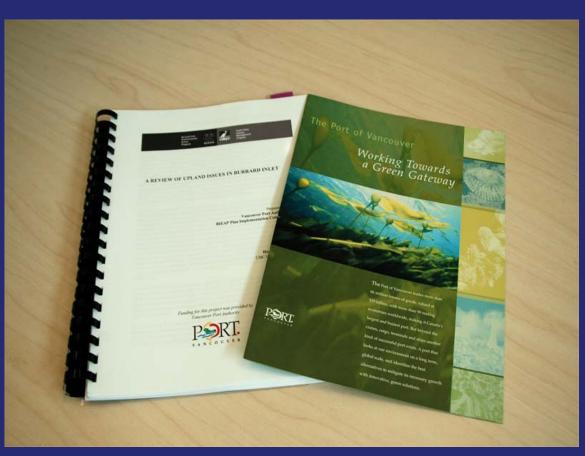




- Area 55,000 square feet (5110m²)
- 160 occupants
- Energy
- 20% reduction in lighting power
- 36% reduction in HVAC power consumption
- Elimination of fossil fuel consumption
- 39% reduction in potable water consumption
- 69.8% of construction waste diverted from landfill

Develop Programs, PORT Partnerships and Tools VANCOUVER





- **GB** Marine **Emissions** Working Group
- Port Environmental Managers Association
- **Burrard Inlet** Environmental **Action Plan**
- West Nile Virus Program
- West Coast Diesel Collaborative
- ACPA, AAPA

Port Expansion



- Adaptive Management Plan for DP3
- Stewardship Plan for Roberts Bank and Sturgeon Bank
- Habitat Compensation Plan for DP3





Next Steps

Developing Key Performance Indicators PART

- SD indicators by functional area at the VPA
- Risk based indicators for ecological health at Burrard Inlet. Adaptive Management parameters for Roberts Bank
- Features and Functions approach for Roberts
 Bank and Sturgeon Bank
- Inventories, water consumption, energy consumption, waste generation, bilge water treated, etc.

Sustainable Development Policy



- Developing Sustainable Dev Policy
 - A statement of commitment on Sustainability through employee engagement

Objectives and Targets



- Improved Emergency Response Preparedness
- Due diligence and progressive clean up of contaminated sites
- Protection of real estate assets
- Protection of transportation corridors and assets
- Environmental Protection of ecosystems
- Buffer zone land acquisitions
- Environmental management systems
- 10% reduction in air emissions over 2003 by 2020



The Next Five Years 2008-2013

New Directions



- Objectives and Targets
- Sustainable processes
- Sustainable thinking
- Trends
- Scenario Planning
- External Reporting
- Influencing Leading practices

Questions





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